

Caldwell Taxes (2018 to 2022\)

ESTIMATED

<u>LEVIES</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
COUNTY	5,670,335	5,474,536	5,465,111	5,800,501	5,708,185
COUNTY OPEN SPACE	177,158	175,733	174,993	188,231	193,184
MUNICIPAL BUDGET	7,432,839	7,830,460	7,829,509	8,028,056	8,548,479
MUNICIPAL OPEN SPACE	102,818	103,264	103,435	105,651	104,500
MUNICIPAL LIBRARY	386,888	383,879	384,041	404,861	430,118
SCHOOL	14,162,491	14,832,904	15,028,842	15,874,066	16,601,445
TOTAL	27,932,528	28,800,775	28,985,931	30,401,366	31,585,911

RATES

COUNTY	0.552	0.530	0.529	0.549	0.546
COUNTY OPEN SPACE	0.017	0.017	0.017	0.018	0.018
MUNICIPAL BUDGET	0.723	0.759	0.757	0.760	0.818
MUNICIPAL OPEN SPACE	0.010	0.010	0.010	0.010	0.010
MUNICIPAL LIBRARY	0.038	0.037	0.037	0.038	0.041
SCHOOL	1.377	1.437	1.453	1.503	1.589
TOTAL	2.717	2.790	2.803	2.878	3.022

YEAR-OVER-YEAR CHANGE IN RATES

COUNTY		-3.99%	-0.19%	3.78%	-0.55%
COUNTY OPEN SPACE		0.00%	0.00%	5.88%	0.00%
MUNICIPAL BUDGET		4.98%	-0.26%	0.40%	7.63%
MUNICIPAL OPEN SPACE		0.00%	0.00%	0.00%	0.00%
MUNICIPAL LIBRARY		-2.63%	0.00%	2.70%	7.89%
SCHOOL		4.36%	1.11%	3.44%	5.72%
TOTAL		2.69%	0.47%	2.68%	5.00%

Change Since 2018

2.69% 3.17% 5.93% 11.23%

CPI-U (US City Average)

CPI-U Value (August of Current Year)	252.146	256.558	259.918	273.567	296.171
% Change in CPI (annual)		1.75%	1.31%	5.25%	8.26%
% Change in CPI (Since 2018)		1.75%	3.08%	8.50%	17.46%

Tax Rate Change vs CPI Change (Annual)		0.94%	-0.84%	-2.58%	-3.26%
Tax Rate Change vs CPI Change (Since 2018)		0.94%	0.08%	-2.57%	-6.23%

% Change in Mun. Rate Since 2018		4.98%	4.70%	5.12%	13.14%
Mun. Rate Change vs CPI Change (Since 2018)		3.23%	1.62%	-3.38%	-4.32%

% Change in Sch Rate Since 2018		4.36%	5.52%	9.15%	15.40%
Sch. Rate Change vs. CPI Change (Since 2018)		2.61%	2.44%	0.65%	-2.06%