

	<i>Project Name</i>	<i>Project Description</i>	<i>Project Status</i>	<i>Project Anticipated Start</i>	<i>Project Anticipated Finish</i>
<b>A)</b>	2017 Roadway Project	Ward/Wakefield/Gould(upper portion) 1,675 Linear Feet of Roadway. NJDOT Grant \$235,000	Project Substantial Completed, NJDOT Inspection Completed. Waiting on the completion of punch list items	Started	Spring 2021 Weather Dependent
<b>B)</b>	2018 Roadway Project	Francis/Central/Overlook/Kirkwood/Westover Headwall Reconstruction 2,545 Linear Feet of Roadway. Westover Headwall Reconstruction. NJDOT Grant \$600,000	Project Awarded to Cifelli \$844,509.75 In Construction Phase. Westover Headwall Completed. Started tree removal (almost complete 3 trees remain). Concrete work started. Re-start concrete spring of 2021 (weather dependent) with project ending summer 2021.	Started	Summer 2021
<b>C)</b>	2019 Roadway Project	Westover/Crane/Hillside/Harrison 4,245 Linear Feet of Roadway. NJDOT Grant \$675,000	Design Completed NJDOT for final review and approval. Will public bid as soon as NJDOT notification. Anticipated work Spring 2021 to Summer 2021 Cost Estimate \$982,052.23	Spring 2021	Summer 2021
<b>D)</b>	2020 Roadway Project	Birkendene/Leycraft/Lockwood/Thomas 4,625 Linear Feet of Roadway. NJDOT Grant \$580,000	Beckmeyer Engineering started field investigation work for plan design. Estimated NJDOT approval Spring/Summer 2021. Anticipated work Summer/Winter 2021 Cost Estimate \$1,045,699.59	Summer 2021	Winter 2021
<b>E)</b>	Water Project "A"	Water Main Installation on Prospect/ Highview/ Westville East/Birkendene/Thomas/Westville West	Project Awarded to Matina & Sons \$1,450,000 Project substantial completed. Finalizing Final Payment. Final Cost of Project came in \$63,000 less than Bid Amount. These roads will receive final paving under the 2019 & 2020 Roadway Projects as well as the Morris County Co-op for partial paving of Prospect and Highview	Started	Winter 2020
<b>F)</b>	Water Project "B"	Water Main Installation on Hatfield/Forest/Crane	Project Awarded to M.S.P. \$845,521.20 Held Pre-Construction Meeting. Construction began November 2020. Anticipated Pipe installation completion March 2021. These roads will receive final paving under this contract, the 2019 Roadway Project as well as the Morris County Co-op for partial paving of Hatfield, Forrest and Crane	Started	Spring 2021 (County Dependant)
<b>G)</b>	Water Project "C"	Water Main Installation on Central/Welshman/Ella/Park Avenue	Project Awarded to Garcia \$707,196.85. Held Pre-Construction Meeting. Construction to begin January 2020. Anticipated Pipe installation completion April 2021. These roads will receive final paving under this contract as well as the Morris County Co-op for paving of Welshman, Ella and Park Avenue.	Started	Spring 2021 (County Dependant)
<b>H)</b>	2020 Morris County Co-op Paving	Ryerson/Ravine/Ashland/Gould (Lincoln to Westville) 5,582 Linear Feet of Roadway.	Morris County Co-op contractor Schifano Paving – Pavement Work Completed Finalizing Final Payment. Line Striping by Co-Op Approved Company will start shortly on the Final Line Striping. Striping as Approved by Sargent Pelligrino Pavement Cost: \$226,987.16	Started	February 2021

<b>I)</b>	26 Smull Avenue Demolition	Demolition of 26 Smull Avenue for future Parking Facility	Demolition Specification has been completed by Beckmeyer Engineering. Since the original cost estimates have been below the Public Bid Threshold, Proposals will be obtained from various Contractors whom are experienced in House Structure Demolition. Recommendations of a Contractor and Costs will be submitted to the Mayor and Council in February 2021. Work should be completed by April 2021	February/March 2021	April 2021
<b>J)</b>	24:26:28 Parking Facility	Conceptional Design of New Surface Parking Facility	Design in Progress. A possible up to 3 Phased Plan Parking Facility Layout and Design. Parking Facility to be designed for utilizing initially 26 Smull alone (2 Structures Remaining), then 26 – 28 Smull (1 Structure Remaining) and Finally all 3 Lots involved (All Structures removed).	January 2021	February 2021 (Design) (Construction Dependent Plan Utilized)
<b>K)</b>	Caldwell Pool Community Center Pool Dehumidifier System Replacement	Replacement of the “Dectron” Unit and reroute duct work with structural modifications	Project design is 95% complete for bidding. Final Design is Dependent on the Determination of the Status of the Existing Structure. If the Existing Structure is not to change, the Borough could proceed to Bid this Project in February/March 2021	February/March 2021	August/September 2021 (Unit Lead Time Issue)
<b>L)</b>	Caldwell Roof Top HVAC Unit AC-2 Replacement	Replacement of the HVAC Unit AC-2 with modification to duct work and controls for new room arrangement.	Project design is 95% complete for bidding. Final Design is Dependent on the Determination of the Status of the Existing Structure. If the Existing Structure is not to change, the Borough could proceed to Bid this Project in February/March 2021	February/March 2021	July/August 2021 (Unit Lead Time Issue)
<b>M)</b>	Parking Garage Embankment Repair	Repair to the end wall concrete embankment. This repair will be required even if the garage is removed but the concrete wall (Embankment) will remain	Design is complete. Scope may be altered if Parking Deck is Demolished. Construction may require Public Bidding if Parking Deck is not Demolished. If the Parking Deck is Demolished, cost should be under the Public Bidding Threshold. Start of Work Time Dependent on Status of Parking Deck.	March 2021 (Dependent of Parking Deck Status)	May 2021 (Dependent of Parking Deck Status)
<b>O)</b>	Parking Deck Demolition	Demolition of the Parking Deck	Project specification is 90% complete for bidding. Revision to the Specifications to include the removal of all underground structural footing are being finalized. The only concrete footings to remain are the footings that straddle the main storm sewer that transverses under the deck. The Borough could proceed to Bid this Project in February/March 2021	February/March 2021	June 2021
<b>P)</b>	Supplemental Parking Deck Construction	Supplemental Construction Related to the Removal Parking Deck including but not limited to Relocation of the Community Center Emergency Access, Installation of Safety Barriers and Installation of a Temporary Grade Parking Facility	Preliminary scope of Work has been identified. Design of Building Access will be coordinated with Paul Milani. Remaining items will be identified and designed. Work will be determined if it can be done in-house or by Local Contractors to minimize costs	June 2021	August 2021
<b>Q)</b>	Water Project “D”	Water Main Replacement in Roseland Avenue, Chestnut Street, Whitebirch Terrace, Oak Grove Road, and Seymore Street Extension to Beakman Hill Road.	Proposed Construction Cost \$1,100,000**. This Project has not yet been designed. Design of Project “D” can proceed with the Approval from the Mayor and Council. **Cost is extrapolated from the “Hydraulic Evaluation of Water distribution System for Fire Protection” prepared by Crew Engineers, Inc., dated November 6, 2017	TBD	TBD

<b>R)</b>	Water Project "E"	Water Main Replacement in Ravine Avenue, Personette Street, and Westover Avenue	Proposed Construction Cost \$650,000**. This Project has not yet been designed. Design of Project "E" can proceed with the Approval from the Mayor and Council. **Cost is extrapolated from the "Hydraulic Evaluation of Water distribution System for Fire Protection" prepared by Crew Engineers, Inc., dated November 6, 2017	TBD	TBD
<b>S)</b>	2021 Morris County Co-op Paving	Initial Streets to be recommended by the DPW Superintendent, the Water Department and Borough Engineer: Welshman Court, Ella Road, Park Avenue and Miller Street. 2,550 Linear Feet of Roadway.	Morris County Co-op contractor Schifano Paving – Quantity of Pavement Work to be ordered from the Co-op when determined. Line Striping by Co-Op Approved Company would start after pavement is completed. Striping as Approved by Sargent Pelligrino. Preliminary Construction Cost Estimate \$155,000	TBD	TBD
<b>T)</b>	2021 Roadway Project	Personette/Orchard Square/Grover Lane 2,635 Linear Feet of Roadway. NJDOT Grant \$505,000	Beckmeyer Engineering will start field investigation work for plan design when approved by the Mayor and Council. Estimated NJDOT approval Summer 2021. Anticipated start of work Summer/Fall 2021. Construction Dependent on Water Project "E" Preliminary Construction Cost Estimate \$980,000	TBD	TBD